

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,214.0	1,192.0	1,121.0
On Roll Special Ed Full-Time	261.0	254.0	273.0
On Roll Subtotal	1,475.0	1,446.0	1,394.0
In Private School Placements	10.0	5.0	10.0
Sent to Contracted Preschool	120.0	108.0	0.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,733,534	18,153,266	18,516,331
	Rents and Royalties	10-1910	8,101	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	85,869	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	327	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	452	400	400
	Total Revenues from Local Sources			17,828,283	18,153,866
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	189,188	189,188
	Extraordinary Aid	10-3131	226,237	50,000	50,000
	Categorical Special Education Aid	10-3132	1,208,304	1,208,304	1,208,304
	Equalization Aid	10-3176	4,081,584	4,332,018	5,647,167
	Categorical Security Aid	10-3177	634,293	634,293	634,293
	Other State Aids	10-3XXX	12,489	0	0
	Total Revenues from State Sources			6,352,095	6,413,803
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,093	120,749	103,016
	Total Revenues from Federal Sources		86,093	120,749	103,016
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	840,365	772,085
	Adjustment for Prior Year Encumbrances		0	962,575	0
	Actual Revenues (Over)/Under Expenditures		-994,692	0	0
General Fund Revenues	Total Operating Budget		23,271,779	26,491,358	27,120,984
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	17,385
	Other Revenue from Local Sources	20-1XXX	33,549	230,593	0
	Total Revenues from Local Sources	20-1XXX	33,549	230,593	17,385
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	371,284	371,285	524,637
	Preschool Education Aid	20-3218	3,165,500	3,525,282	3,584,854
	Other Restricted Entitlements	20-32XX	251,958	265,312	217,843
	Total Revenues from State Sources		3,788,742	4,161,879	4,327,334

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	917,354	882,284	792,059
	Title II	20-4451-4455	45,562	71,769	64,592
	Title III	20-4491-4494	88,756	85,256	76,516
	I.D.E.A. Part B (Handicapped)	20-4420-4429	396,926	444,506	377,830
	CARES Act Education Stabilization Fund	20-4530	0	772,668	0
	CARES-Digital Divide Grant	20-4531	0	13,529	0
	Coronavirus Relief Fund (CRF)	20-4532	0	170,253	0
	Crrsa Act-Esser II	20-4534	0	0	2,469,686
	Crrsa Act-Learning Acceleration Grant	20-4535	0	0	158,491
	Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources			1,448,598	2,440,265
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	275,000
Special Revenue Fund Revenues	Total Grants and Entitlements		5,545,889	7,107,737	8,603,893
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	428,031	421,516	295,196
	Total Revenues from Local Sources		428,031	421,516	295,196
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	152,072
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		428,031	421,516	447,268
Debt Service Fund Revenues	Total Repayment of Debt		428,031	421,516	447,268
All Fund Revenues	Total Revenues/Sources		29,245,699	34,020,611	36,172,145
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	275,000
	Total Revenues/Sources Net of Transfers		28,970,699	33,745,611	35,897,145

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,469,515	4,972,157	5,334,868
	Special Education-Instruction	11-2XX-100-XXX	2,084,559	2,356,453	2,437,697
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	2,238	2,636
	Bilingual Education-Instruction	11-240-100-XXX	1,357,875	1,512,126	924,464
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,123	37,537	32,935
	School-Sponsored Athletics-Instruction	11-402-100-XXX	41,294	87,055	79,660
	Community Services Programs/Operations	11-800-330-XXX	5,302	20,242	6,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	573,548	412,580	776,038
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,256	244,510	242,596
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	441,844	527,716	505,851
	Undistributed Expenditures-Guidance	11-000-218-XXX	210,976	280,859	285,586
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	394,798	412,629	474,172
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	298,802	383,508	394,419
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	276,117	282,563	295,395
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	869	9,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	549,855	761,270	657,262
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	525,030	582,091	550,191
	Undistributed Expenditures-Central Services	11-000-251-XXX	294,309	316,605	305,705
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	187,756	335,547	261,070
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,251,593	2,344,570	2,296,811
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	897,921	1,418,098	1,644,183
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,968,083	6,289,303	6,421,535
	Total Undistributed Expenditures		12,041,757	14,600,849	15,115,814
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200
General Fund Current Expenses	Total General Current Expense		20,002,425	23,588,857	23,934,374

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	102,058	132,443	52,685
	Facilities Acquisition and Construction Services	12-000-400-XXX	757,598	54,000	54,000
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		859,656	186,843	107,085
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	136,331	162,542	165,420
	Summer School-Support Services	13-422-200-XXX	84,704	71,425	127,139
	Total Summer School	13-422-X00-XXX	221,035	233,967	292,559
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	221,035	233,967	292,559
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,188,663	2,481,691	2,786,966
	General Fund Grand Total		23,271,779	26,491,358	27,120,984
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,549	230,593	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,186,352	1,219,729	1,239,099
	Support Services	20-218-200-XXX	2,625,432	2,780,553	2,890,054
	Facility Acquisition and Construction Services	20-218-400-XXX	0	171,285	255,338
	Total Preschool Education Aid	20-218-XXX-XXX	3,811,784	4,171,567	4,384,491
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,822	18,999	16,150
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,310	151,139	128,468
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	94,575	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	29,282	31,722	26,964
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,809	9,027	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	45,160	54,425	46,261
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,063,742	4,436,879	4,602,334
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	917,354	882,284	792,059
	Title II	20-XXX-XXX-XXX	45,561	71,769	64,592
	Title III	20-XXX-XXX-XXX	88,756	85,256	76,516
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	396,927	444,506	377,830
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	772,668	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	13,529	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	170,253	0

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx	0	0	2,469,686
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	158,491
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,448,598	2,440,265	3,984,174
Special Revenue Fund Expenses	Total Special Revenue Funds		5,545,889	7,107,737	8,603,893
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	428,031	421,516	447,268
	Total Debt Service Funds		428,031	421,516	447,268
All Fund Expenses	Total Expenditures/Appropriations		29,245,699	34,020,611	36,172,145
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	275,000	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	275,000	275,000
	Total Expenditures Net of Transfers		28,970,699	33,745,611	35,897,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,990,730	3,760,869	3,761,269	3,761,669
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,028,760	989,245	989,445	989,645
	Legal Reserve	1,494,204	1,468,605	650,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	685,060	645,922	624,162	502,077
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,276	\$15,862	\$17,668	\$18,632	\$19,387
Total Classroom Instruction	\$9,098	\$9,444	\$10,578	\$10,853	\$11,264
Classroom-Salaries and Benefits	\$8,443	\$8,769	\$9,918	\$10,217	\$10,843
Classroom-General Supplies and Textbooks	\$376	\$377	\$501	\$483	\$330
Classroom-Purchased Services	\$279	\$299	\$159	\$153	\$91
Total Support Services	\$2,790	\$2,793	\$3,322	\$3,344	\$3,749
Support Services-Salaries and Benefits	\$2,434	\$2,481	\$2,862	\$2,885	\$3,200
Total Administrative Costs	\$1,597	\$1,568	\$1,731	\$2,036	\$1,931
Administration Salaries and Benefits	\$1,175	\$1,235	\$1,324	\$1,430	\$1,462
Total Operations and Maintenance of Plant	\$1,654	\$1,936	\$1,816	\$2,144	\$2,205
Operations and Maintenance-Salaries and Benefits	\$667	\$675	\$879	\$914	\$977
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$64	\$43	\$103	\$128	\$117
Total Equipment Costs	\$31	\$78	\$169	\$239	\$253
Legal Costs	\$24	\$32	\$43	\$53	\$54
Employee Benefits as a percentage of salaries*	41.23%	43.56%	50.18%	48.93%	48.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MOCSSIF insurance group for school insurance fund savings	0
Municipal/Public Works	Shared services for recycling, trash, snow removal and water	0
Others	Partnerships with private preschool providers/ Heads Start to provide universal grant -funded preschool program	0
	Curriculum and articulation meetings with regional districts	0
	Partnerships with community and non-profit organizations and universities to provide services to our students	0
	Utilize MOESC for non-public state funded services	0
Professional Staff Development	Host and include district PD for all preschool provider partners	0
Purchasing	Participate in cooperative bidding programs for savings on grounds equipment, supplies, energy	0
Transportation Services, including Fuel	Utilize MOESC for OOD students and non-public student transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	18,516,331
	(D) Total School Levy	18,811,527
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,281,440,815
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,503,484,424
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8116
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8245
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7396
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7514

Employee Contract List for District

Name	Category	Measure
Eileen Gorga	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Gorga	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Rumage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$10,498
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,496
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,315
	Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Christiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,642
Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement	

Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Godlesky	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Godlesky	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$101,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UNUSED AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported