

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	1,230.0	1,214.0	1,240.0
On Roll Special Ed Full-Time	237.0	261.0	268.0
On Roll Subtotal	1,467.0	1,475.0	1,508.0
In Private School Placements	8.0	10.0	10.0
Sent to Contracted Preschool	135.0	120.0	155.0
Sent to Other Districts Regular	0.0	3.0	3.0
Sent to Other Districts Special Ed	8.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,225,385	17,733,534	18,153,266
	Rents and Royalties	10-1910	7,900	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	295,010	40,000	0
	Interest Earned on Maintenance Reserve	10-1XXX	396	0	200
	Interest Earned on Capital Reserve Funds	10-1XXX	539	0	400
	Total Revenues from Local Sources		17,529,230	17,773,534	18,153,866
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	189,188	189,188
	Extraordinary Aid	10-3131	210,982	80,000	50,000
	Categorical Special Education Aid	10-3132	1,208,304	1,208,304	1,208,304
	Equalization Aid	10-3176	3,505,434	4,081,584	4,869,642
	Categorical Security Aid	10-3177	634,293	634,293	634,293
	Other State Aids	10-3XXX	1,740	0	0
	Total Revenues from State Sources		5,749,941	6,193,369	6,951,427
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,081	126,710	120,749
	Total Revenues from Federal Sources		94,081	126,710	120,749
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	825,599	840,365
	Withdrawal from Capital Reserve for Local Share	10-307	160,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	703,812	0
	Withdrawal from Maintenance Reserve	10-310	50,000	42,000	0
	Transfers from Other Funds	10-5200	4,457	0	0
	Adjustment for Prior Year Encumbrances		0	633,770	0
	Actual Revenues (Over)/Under Expenditures		-309,855	0	0
General Fund Revenues	Total Operating Budget		23,277,854	26,298,794	26,066,407
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	88,666	63,807	0
	Total Revenues from Local Sources	20-1XXX	88,666	63,807	0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	317,441	495,918	371,285
	Preschool Education Aid	20-3218	3,344,549	3,565,504	3,466,309
	Other Restricted Entitlements	20-32XX	234,462	251,305	189,619
	Total Revenues from State Sources		3,896,452	4,312,727	4,027,213
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	762,870	951,464	662,208
	Title II	20-4451-4455	72,716	69,713	38,086
	Title III	20-4491-4494	88,780	90,279	62,161
	Title IV	20-4471-4474	3,735	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	382,798	397,146	308,675
	Total Revenues from Federal Sources		1,310,899	1,508,602	1,071,130
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	275,000
Special Revenue Fund Revenues	Total Grants and Entitlements		5,571,017	6,160,136	5,373,343
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	431,984	428,031	421,516
	Total Revenues from Local Sources		431,984	428,031	421,516
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		431,984	428,031	421,516
	Actual Revenues (Over)/Under Expenditures		2,563	0	0
Debt Service Fund Revenues	Total Repayment of Debt		434,547	428,031	421,516
All Fund Revenues	Total Revenues/Sources		29,283,418	32,886,961	31,861,266
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	275,000	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	275,000	275,000
	Total Revenues/Sources Net of Transfers		29,008,418	32,611,961	31,586,266

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,005,136	4,763,791	4,986,311
	Special Education-Instruction	11-2XX-100-XXX	2,081,536	2,170,824	2,359,730
	Basic Skills/Remedial-Instruction	11-230-100-XXX	103,094	500	3,182
	Bilingual Education-Instruction	11-240-100-XXX	1,457,660	1,543,188	1,592,819
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,225	20,305	25,005
	School-Sponsored Athletics-Instruction	11-402-100-XXX	64,155	76,004	78,673
	Before/After School Programs	11-421-XXX-XXX	0	0	57,252
	Community Services Programs/Operations	11-800-330-XXX	7,435	11,193	15,693
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	640,225	734,673	532,440
	Undistributed Expenditures-Health Services	11-000-213-XXX	157,961	219,046	237,515
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	416,899	467,122	491,985
	Undistributed Expenditures-Guidance	11-000-218-XXX	205,279	210,085	282,438
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	361,544	461,815	461,848
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	359,793	312,420	424,552
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	248,686	257,462	286,513
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,000	5,000	9,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	525,549	733,148	653,130
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	556,863	572,049	534,794
	Undistributed Expenditures-Central Services	11-000-251-XXX	271,376	343,848	302,250
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	258,323	283,330	231,799
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,868,166	2,390,850	2,207,456
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,002,634	1,221,040	1,130,532
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,572,701	6,162,548	6,619,499
	Total Undistributed Expenditures		11,449,999	14,374,436	14,405,751
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	396	0	200
General Fund Current Expenses	Total General Current Expense		19,174,636	22,960,241	23,524,616

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,726	149,906	53,473
	Facilities Acquisition and Construction Services	12-000-400-XXX	87,869	757,812	54,000
	Increase In Capital Reserve	10-604	1,660,000	0	0
	Interest Deposit to Capital Reserve	10-604	539	0	400
	Total Capital Outlay		1,788,134	907,718	107,873
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	124,439	146,039	162,542
	Summer School-Support Services	13-422-200-XXX	61,417	96,133	96,425
	Total Summer School	13-422-X00-XXX	185,856	242,172	258,967
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	185,856	242,172	258,967
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,129,228	2,188,663	2,174,951
	General Fund Grand Total		23,277,854	26,298,794	26,066,407
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	88,666	63,807	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,118,894	1,358,246	1,205,249
	Support Services	20-218-200-XXX	2,818,096	2,853,543	2,736,060
	Facility Acquisition and Construction Services	20-218-400-XXX	0	124,633	171,285
	Total Preschool Education Aid	20-218-XXX-XXX	3,936,990	4,336,422	4,112,594
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,656	15,918	13,217
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,762	149,921	127,089
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	90,813	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,615	29,294	24,323
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,610	10,872	9,027
	Nonpublic Security Aid	20-XXX-XXX-XXX	38,006	45,300	15,963
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,171,452	4,587,727	4,302,213
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	762,870	951,464	662,208
	Title II	20-XXX-XXX-XXX	72,716	69,713	38,086
	Title III	20-XXX-XXX-XXX	88,780	90,279	62,161
	Title IV	20-XXX-XXX-XXX	3,735	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	382,798	397,146	308,675
	Total Federal Projects	20-XXX-XXX-XXX	1,310,899	1,508,602	1,071,130

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		5,571,017	6,160,136	5,373,343
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	434,547	428,031	421,516
	Total Debt Service Funds		434,547	428,031	421,516
All Fund Expenses	Total Expenditures/Appropriations		29,283,418	32,886,961	31,861,266
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	275,000	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	275,000	275,000
	Total Expenditures Net of Transfers		29,008,418	32,611,961	31,586,266

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,490,191	2,990,730	2,286,918	2,287,318
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,078,364	1,028,760	986,760	986,960
	Legal Reserve	1,219,061	1,494,204	818,605	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	544,944	685,060	535,060	513,300
	Repayment of Debt	2,563	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,038	\$15,276	\$16,378	\$17,830	\$17,858
Total Classroom Instruction	\$8,805	\$9,098	\$9,881	\$10,423	\$10,615
Classroom-Salaries and Benefits	\$8,118	\$8,443	\$9,256	\$9,766	\$9,974
Classroom-General Supplies and Textbooks	\$405	\$376	\$467	\$495	\$484
Classroom-Purchased Services	\$282	\$279	\$158	\$163	\$157
Total Support Services	\$2,478	\$2,790	\$2,933	\$3,123	\$3,324
Support Services-Salaries and Benefits	\$2,217	\$2,434	\$2,562	\$2,659	\$2,872
Total Administrative Costs	\$1,468	\$1,597	\$1,655	\$1,936	\$1,740
Administration Salaries and Benefits	\$1,131	\$1,175	\$1,244	\$1,348	\$1,332
Total Operations and Maintenance of Plant	\$2,164	\$1,654	\$1,708	\$2,138	\$1,955
Operations and Maintenance-Salaries and Benefits	\$758	\$667	\$856	\$896	\$885
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$64	\$91	\$97	\$103
Total Equipment Costs	\$387	\$31	\$141	\$211	\$169
Legal Costs	\$36	\$24	\$40	\$46	\$43
Employee Benefits as a percentage of salaries*	44.44%	41.23%	52.32%	50.12%	51.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MOCSSIF insurance group for school insurance fund savings	0
Municipal/Public Works	Shared services for Class III officers in schools, recycling, trash, snow removal and water	0
Others	Partnerships with private preschool providers/ Heads Start to provide universal grant -funded preschool program	0
	Curriculum and articulation meetings with regional districts	0
	Partnerships with community and non-profit organizations and universities to provide services to our students	0
	Utilize MOESC for non-public state funded services	0
Professional Staff Development	Host and include district PD for all preschool provider partners	0
Purchasing	Participate in cooperative bidding programs for savings on grounds, supplies, energy	0
Transportation Services, including Fuel	Utilize MOESC for OOD students and non-public student transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	18,153,266
	(D) Total School Levy	18,574,782
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	2,231,776,788
	(H) Estimated Equalized Valuation (as of 10/01/19)	2,365,924,472
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8134
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8323
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7673
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7851

Employee Contract List for District

Name	Category	Measure
Eileen Gorga	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/16/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,246
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Gorga	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Rumage	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,544
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$10,091
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,051
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Christiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 4000 at retirement after 20 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,642
Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement	

Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Isley	Job Title	Assistant Director
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael Isley	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$3,550
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,177
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$98,773
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement after 20 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported